

Approved FY18 Access Health CT Operating Budget**FY18 BUDGET**

Grants	\$	-
Marketplace Assessments	\$	30,779,214
Interest Income	\$	43,287
Revenue	\$	30,822,501
Salaries	\$	7,327,147
Fringe Benefits	\$	2,427,628
Temporary Staffing	\$	515,738
Contractual	\$	12,946,850
Equipment and Maintenance	\$	3,159,047
IT Development	\$	2,828,550
Supplies	\$	26,206
Travel	\$	131,299
Other Administrative	\$	1,303,014
Total Operating Expenses	\$	30,665,479
Costs Shared with DSS		23,892,644
AHCT and DSS Total Expenses	\$	54,558,123